MAIL TÜ: * (4)
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

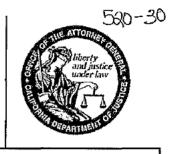
STREET ADDRESS: 1300 | Street Sacramento, CA 95814 Telephone; (916) 323-5079

WEB SITE ADDRESS: http://ag.ca.gov/charities/

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

ANNUAL FINANCIAL REPORT FOR 20 05 (California Government Code sections 12686 and 12699) 11 Cal. Code Regs. section 308
Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fundralser for Charitable Purposes:				Name and Address of Charitable Organization: CT No. 13012 F.E.I.N. No. 94-1730465						
			١,							
CF No. Telefund, Inc. Name of commercial fundraiser for charitable purposes				The first to the same of the s						
				Earth/ustice						
	P.O. Box 120557				Name of charity 426 17th Street, 6th Floor					
Address of commercial fundraiser for charitable purposes				Address of charity						
	, MA 02112			Oakland, CA 94612-2820						
City, S	tate, and ZIP Code of commercial fundralser for cha	ritable purposes	3	City, State, and ZIF	code of charity					
Figures	from (check one): National Campaign 🗸	Galifornia Campaign								
Telepho	ne solicitation	held (on) (from)	March	n 18 -	, 20 <u>05</u> , to	December 31	_, 20_ ⁰⁵			
(Type of activity)					must be shown)					
is the co	entract between the commercial fundraiser for charit if other, provide brief explanation	table purposes and char	ity bas	ed upon a fee or p	ercentage of revenue?	Fee Percentage	Other	9530		
1. RE'	VENUE			***						
	Cash contributions		\$ 29	96,012.52	A.					
В.	Entertainment sales or admission charges		\$	0.00	В,					
Ç.	Sales from products		\$	0.00	C.					
D.	Advertisement sales		\$	0.00	D,		•			
Ε.	Membership fees		\$	0.00	E,					
F.	Other sources: (Specify)									
	a		\$	0.00	Fa,					
	b		\$	0.00	Fb.					
	с.		\$	0.00	Fc.					
	d	,	\$	0.00	Fd.		,	1		
G.	TOTAL REVENUE	, ,,,,			, .	\$ 296,012.52		_ G.		
2. EXI	PENSES									
A.	Fees or commissions		\$ 4	19,455.79	A.					
В,	Salaries		\$ 6	51,271.11	В.					
c.	Payroll taxes		\$	6,375.26	c.					
D.	Employee benefits		\$	778.38	D.					
E.	Cost of merchandise for resale		\$	0.00	E,					
F.	Cost of entertainment		\$	0.00	F.					
G.	Postage		\$	7,078.32	G.					
н.	Advertising		\$	839.80	н.					
ı.	Telephone		\$	4,851.53	l.					
J.	Rental of equipment		_\$_	0.00	J.					
ĸ.	Facilities charge		, \$	4,381.89	к.					
L,	Permits		\$	819.32	L,					
М.	Other expenses: (Specify) Bank Charges, Equip. Maintenance & Service, Ins	uranco.	ø	1 761 50						
	a	outail68	\$	1,761.50	Ma.					
	b. Legal Fees, List & Payroll Processing	<u> </u>	\$	684.72	Mb.					
	c. Printing		\$	5,255.60	Mc.					
	d. Office Supplies & Equipment and Office Security		\$	2,753.49	Md.	A 440 ==				
N.	TOTAL EXPENSES					\$ 146,306.70		, N.		

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES ANNUAL FINANCIAL REPORT FOR 20 05 (California Government Code sections12586 and 12599)

11 Cal. Code Regs, section 308

5 -7									
3. Amount to charity (subtract line 2N from line 1G)	\$ 149,705.82 3.								
Less additional fundraising expenses paid by charity (to be completed by charity)	proses \$ 0.004.								
5. Less fair market value of goods and/or services used	\$ 0.00 5.								
6. Net proceeds realized by charity from the campaign (s	\$ 149,705.82 s.								
7. (a) is any director, officer, or employee of the commercial fundralser for charitable purposes a director, officer, or employee of the charitable organization listed in this report? Yes No									
Name and address of director, officer, or employee of commercial fundraiser for charitable purposes	Name and address of charitable organization	Relationship of officer, etc. to charitable organization							
(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial fundralser for charitable purposes and the charity.									
Under penalties of perjury, I declare that I have examined to belief, it is true, correct and complete.	his report, including accompanying documents, schedules an	d statements, and to the best of my knowledge and							